

TECHNICAL EDUCATION QUALITY IMPROVEMENT PROGRAMME (TEQIP) PHASE - II

Statement showing Committed and Expenditure in pipeline

Sub-component 1.2

Government Funded and Government Aided Institutions

Name of the State:- Basaveshwar Engineering College, Bagalkot, Karnataka

Activities	Total funds received till date	Category of expenditure (Head of expenditure)	Expenditure upto 30.09.2012	Committed Expenditure upto 31.12.2012	Expenditure in Pipeline upto 31.12.2012	Committed Expenditure upto 31.03.2013	Expenditure in Pipeline upto 31.03.2013	Remarks
1	2	3	4	5	6	7	8	9
Procurement of goods (equipment, furniture, books, LRs, software and minor items) and civil works for improvement in teaching, training and learning facilities		Procurement	-	-	8.500	38.000	2.400	-
Provide Teaching and Research Assistantships for significantly increasing enrolment in existing and new Masters and Doctoral programmes in Engineering disciplines		Assistantships	-	-	4.000	6.000	3.500	-
Enhancement of R & D and institutional consultancy activities		R&D	0.200	-	-	-	2.000	-
Faculty and staff development for improved competence		FSD	1.380	-	0.250	-	2.000	-
Enhanced interaction with Industry		I-I-I- Cells	-	-	-	-	0.500	-
Institutional Management Capacity enhancement		Capacity development	-	-	-	-	-	-
Implementation of Institutional academic reforms		Reforms	18.870	-	1.000	-	0.500	-
Academic support for weak students		Student support	-	-	2.000	2.000	5.000	-
Incremental operating cost		IOC	1.787	1.073	-	-	-	-
TOTAL			22.237	1.073	15.750	46.000	15.900	-